

Growth Spend 2017/18

		Pupil Numbers	Original Budget	Projected	Actuals YTD	Over/(under)s pend	Notes
	Floreat Silver Meadow		40,000				Opening Sept 2018
	Charvil	30	140,773				
	Windmill	30	102,459				
	Wheatfield	30	89,087				
	Floreat Montague Park		84,503				
	Bohunt		417,153				JW to meet with school
	Total New Schools		873,975	-	-	-	
NORTH	Colleton	25	39,579				
SOUTH WEST	Grazeley	15	23,748				
SOUTH WEST	Shinfield St Marys	30	47,495				
EARLEY	Loddon	30	76,472				
WOODLEY	Beechwood	15	23,748				
WOODLEY	Highwood	30	47,495	-		0	Extra 30 delayed until Sep 2017
	Total Bulge		258,537	-	-	0	
Total	235	£	1,132,512	£	-	£	-

£ -

2017/18 Budget £ 1,300,000

Variance £ **1,300,000**

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